

Report on Spending of the Pupil Premium and Impact 2017 – 2018

Pupil Premium 2017/2018	
Number of pupils eligible (including FSM, FSM6 and Service Children)	163.5
Total PP received	£140,808

Key expenditure:

Area	Need	Spend	Impact
One to one tuition:	Maths	£5000	Raised pupil attainment. Pupils receive specialist one to one tuition during withdrawals, tutor time and afterschool.
	English	£5000	Raised pupil attainment Pupils receive specialist one to one tuition during withdrawals, tutor time and afterschool.
Small group Teaching	Pastoral	£4,427	Raised confidence, smaller teacher to pupil ratio where groups have pupils of up to 10 pupils per member of staff (Year 11 and Year 7 – Alternative Provision ALSO have English, Maths and Science specialists who teach them in small groups.
Pupil Premium Research	CPD	£700	To ensure better outcomes for PP pupils, networking and sharing best practice.
Specialist Support (including ELSA, emotional well being , counselling, outside agencies)	Pastoral	£9,891	Trained ELSA to support pupils well being and social emotional needs. Heath and Well being Manager to coordinate and deliver well being workshops and 1:1 to pupils. Pupils who have attended the specialist courses, have

			increased attendance and less behaviour points, therefore spending more time learning in their lessons.
Transport (mini bus and bus passes)	Attendance	£5,796	Improved attendance since the introduction of the minibus.
Rewards – Attendance and punctuality Drive	Attendance and Punctuality	£1,600	To improve the attendance and punctuality of PP pupils, thus narrowing the Gap.
Trips	Equal opportunities	£6,000	Enhanced curriculum, allowing pupils experiences which will aid their learning. Pupils are able to use this experience in order to increase attainment and empathy. All Looked after pupils have the opportunity to go on trips that they may not have had the opportunity to see or participate in. This leads to a broader knowledge and an experience which will aid their thinking skills.
Alternative Provision	Intervention	£13,818	Small group of year 11 and year 7 pupils that have consistency with one member of staff who is with them all day and goes to specialist teachers for Core subjects.
Curriculum Support	Teaching and Learning	£10,130	Improve teaching and better pedagogies therefore improving progress of pupils
Year 11 PGL Revision Trip	Attainment	£2,620	Support pupils with revision skills and additional learning strategies in order to raise attainment.
Year 8 focus group	Pastoral and Attainment	£750	To engage pupils at KS3 in order to continue engagement throughout their Secondary Education.
Resources		£16,500	Purchasing particular

			resources that will aid the progress of pupils, these range from study guides to books to equipment, that will ensure that the pupils have the correct resources to help them make progress in lesson. Catering and Technology pupils had their ingredients and materials purchased for them, in order for the pupils to continue learning with the correct resources.
Parent Partnership	Pastoral	£579	Improved attendance and support for vulnerable pupils.
Equipment / uniform / kit	Equal opportunities	£7,000	Pupils able to take part in lessons with the correct uniform. Pupils have the correct footwear to take part in extra-curricular activities. Pupils doing Catering and Technology have the correct uniform (catering whites)
Breakfast Club	Attainment, attendance and punctuality	£1,000	Raised attainment, improved attendance and punctuality. This allows pupils the opportunity to 'be ready to learn' before the start of the school day.
Specialist Advisor teachers	Intervention/CPD	£3,500	Work directly with pupils and train staff/observe lessons and provide feedback in order to raise the progress of pupils.
Educational Psychology	Intervention	£3,000	Assess pupils and provide strategies to support pupils.
Additional Needs Support	Intervention	£2,000	Support in lessons and interventions provided to enable better progress in lessons. Year 11 Pupils have another member of staff with them during Maths and English, this allows for small group teaching and group

			support in order to ensure that the pupils remain on task and have an understanding of what they are doing.
Special Educational Needs Support CPD	Teaching and Learning / CPD	£2,500	Specialist training to provide support for the most vulnerable pupils.
Outside agencies and support	Intervention	£4,400	Off the Record, Southern Domestic Abuse, Parent Support Worker. These groups ensure a small group of children are given the time and opportunity to discuss their needs and therefore is reflected in their learning, attendance and progress. A letter from Havant Specialist CAMHS states Pupil C has greatly improved since his move to Purbrook Park School.
Quality First Teaching	Teaching and Learning /CPD	£47,000	Improved practice, providing pupils with good teaching. Monitoring and reviewing practice. Staff CPD, including staff visits to other schools, network meetings, department training, and specialist support. The use 4Matrix to improve teaching.
Rewards	Equal opportunities/ Teaching and learning	£5,000	Allowing pupils to feel valued and rewarded. Improved behaviour, demonstrating a decrease from September to December.
Total		£158,211	